

**Exhibit A**

CITY OF LAS VEGAS  
FISCAL YEAR 2007  
AUGMENTATION  
SANITATION ENTERPRISE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Revenue:			
Charges for Services			
Public Works	\$ 40,000	\$	\$ 40,000
Sanitation	78,752,000		78,752,000
Miscellaneous	222,000		222,000
Operating Expenditures:			
Public Works	(5,925,001)		(5,925,001)
Sanitation	(65,872,933)		(65,872,933)
Non-Operating Revenue	42,230,000		42,230,000
Non-Operating Expenses	(12,519,600)	(2,000,000)	(14,519,600)
Operating Transfers Out	(1,000,000)		(1,000,000)
Net Income (Loss)	\$ <u>35,926,466</u>	\$ <u>(2,000,000)</u>	\$ <u>33,926,466</u>

The increase in appropriation for Non-Operating Expenses does not cause a deficit in the equity balance of the Sanitation Enterprise Fund